

02 - Buget local detaliat  
Ianuarie / 2016

Editat la data 27/01/2016

1482/29.01.2016  
Pag. 1  
M.C.  
2019

| Denumire indicator  | Cod         | Total AN<br>Stingere<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2017    | 2018    | 2019    |
|---|-------------|--------------------------------------|---------|----------|-----------|----------|---------|---------|---------|
| TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)                             | 00.01       | 3533.00                              | 1350.00 | 1000.00  | 609.00    | 574.00   | 3324.00 | 3393.00 | 3463.00 |
| VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)                                    | 49.90       | 1327.00                              | 532.00  | 496.00   | 227.00    | 72.00    | 1340.00 | 1350.00 | 1359.00 |
| I. VENITURI CURENTE (cod 00.03+00.12)   | 00.02       | 2973.00                              | 950.00  | 953.00   | 556.00    | 514.00   | 3164.00 | 3233.00 | 3303.00 |
| A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)                                   | 00.03       | 2766.00                              | 750.00  | 946.00   | 556.00    | 514.00   | 2957.00 | 3026.00 | 3096.00 |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.04)                   | *           | 673.00                               | 180.00  | 251.00   | 170.00    | 72.00    | 684.00  | 694.00  | 703.00  |
| A12. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE                          | 00.06       | 673.00                               | 180.00  | 251.00   | 170.00    | 72.00    | 684.00  | 694.00  | 703.00  |
| Impozit pe venit (cod 03.02.17+03.02.18)  | 03.02       | 3.00                                 | 3.00    | 3.00     | 3.00      | 3.00     | 3.00    | 3.00    | 3.00    |
| Impozitul pe veniturile din transferul proprietatii imobiliare din patrimoniul      | 03.02.18    | 3.00                                 | 3.00    | 3.00     | 3.00      | 3.00     | 3.00    | 3.00    | 3.00    |
| Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)               | 04.02       | 670.00                               | 177.00  | 251.00   | 170.00    | 72.00    | 681.00  | 691.00  | 700.00  |
| Cote defalcate din impozitul pe venit   | 04.02.01    | 180.00                               | 5.00    | 104.00   | 47.00     | 24.00    | 187.00  | 191.00  | 195.00  |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea        | 04.02.04    | 490.00                               | 172.00  | 147.00   | 123.00    | 48.00    | 494.00  | 500.00  | 505.00  |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)                                     | 00.09       | 399.00                               | 129.00  | 222.00   | 48.00     | 401.00   | 401.00  | 401.00  | 401.00  |
| Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)           | 07.02       | 399.00                               | 129.00  | 222.00   | 48.00     | 401.00   | 401.00  | 401.00  | 401.00  |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)                            | 07.02.01    | 53.00                                | 30.00   | 13.00    | 10.00     | 53.00    | 53.00   | 53.00   | 53.00   |
| Impozit pe cladiri de la persoane fizice *  | 07.02.01.01 | 16.00                                | 10.00   | 3.00     | 3.00      | 16.00    | 16.00   | 16.00   | 16.00   |
| Impozit si taxa pe cladiri de la persoane juridice *                                | 07.02.01.02 | 37.00                                | 20.00   | 10.00    | 7.00      | 37.00    | 37.00   | 37.00   | 37.00   |
| Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)                  | 07.02.02    | 346.00                               | 99.00   | 209.00   | 38.00     | 348.00   | 348.00  | 348.00  | 348.00  |
| Impozit pe terenuri de la persoane fizice *   | 07.02.02.01 | 60.00                                | 30.00   | 20.00    | 10.00     | 60.00    | 60.00   | 60.00   | 60.00   |
| Impozit si taxa pe teren de la persoane juridice *                                  | 07.02.02.02 | 1.00                                 | 1.00    | 1.00     | 1.00      | 1.00     | 1.00    | 1.00    | 1.00    |
| Impozitul pe terenul din extravilan (*) + Restante din anii anteriori din impozitul | 07.02.02.03 | 285.00                               | 68.00   | 189.00   | 28.00     | 287.00   | 287.00  | 287.00  | 287.00  |
| A4. IMPOZITE SI TAXE PE RĂNURI SI SERVICII (cod 00.10)                              | 00.10       | 1674.00                              | 431.00  | 468.00   | 333.00    | 442.00   | 1852.00 | 1911.00 | 1972.00 |
| Sume defalcate din TVA (cod 00.10)  | *           | 1646.00                              | 418.00  | 457.00   | 329.00    | 442.00   | 1824.00 | 1883.00 | 1944.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuiilor          | 11.02.02    | 1267.00                              | 307.00  | 346.00   | 250.00    | 364.00   | 1364.00 | 1416.00 | 1470.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale   | 11.02.06    | 379.00                               | 111.00  | 111.00   | 79.00     | 78.00    | 460.00  | 467.00  | 474.00  |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe               | 16.02       | 28.00                                | 13.00   | 11.00    | 4.00      | 28.00    | 28.00   | 28.00   | 28.00   |
| Impozit pe mijloace de transport (cod 16.02.02.01+16.02.02.02)                      | 16.02.02    | 27.00                                | 12.00   | 11.00    | 4.00      | 27.00    | 27.00   | 27.00   | 27.00   |
| Impozit pe mijloacele de transport de persoane fizice *)                            | 16.02.02.01 | 23.00                                | 10.00   | 10.00    | 3.00      | 23.00    | 23.00   | 23.00   | 23.00   |

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| Impozit pe mijloacele de transport detinute de persoane juridice (*)                        | 16.02.02.02 | 4.00     | 2.00    | 1.00     | 1.00      |          | 4.00    | 4.00    | 4.00    |
| Taxe si tarife pentru eliberarea de licente si autorizatii de functionare                   | 16.02.03    | 1.00     | 1.00    |          |           |          | 1.00    | 1.00    | 1.00    |
| A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)   | 00.11       | 20.00    | 10.00   | 5.00     | 5.00      |          | 20.00   | 20.00   | 20.00   |
| Alte impozite si taxe fiscale (cod 18.02.50)  | 18.02       | 20.00    | 10.00   | 5.00     | 5.00      |          | 20.00   | 20.00   | 20.00   |
| Alte impozite si taxe   | 18.02.50    | 20.00    | 10.00   | 5.00     | 5.00      |          | 20.00   | 20.00   | 20.00   |
| C. VENITURI NEFISCALE (cod 00.13+00.14)   | 00.12       | 207.00   | 207.00  | 200.00   | 7.00      |          | 207.00  | 207.00  | 207.00  |
| C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)  | 00.13       | 190.00   | 190.00  | 190.00   |           |          | 190.00  | 190.00  | 190.00  |
| Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)                          | 30.02       | 190.00   | 190.00  | 190.00   |           |          | 190.00  | 190.00  | 190.00  |
| Venituri din concesiuni si inchirieri (cod 30.02.05.30)                                     | 30.02.05    | 190.00   | 190.00  | 190.00   |           |          | 190.00  | 190.00  | 190.00  |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice                    | 30.02.05.30 | 190.00   | 190.00  | 190.00   |           |          | 190.00  | 190.00  | 190.00  |
| C2. VANZARI DE BUNURI SI SERVICII (cod 35.02)   | 00.14       | 17.00    | 17.00   | 10.00    | 7.00      |          | 17.00   | 17.00   | 17.00   |
| Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)                 | 34.02       | 7.00     | 7.00    | 5.00     | 2.00      |          | 7.00    | 7.00    | 7.00    |
| Taxe extrajudiciare de timbru   | 34.02.02    | 7.00     | 7.00    | 5.00     | 2.00      |          | 7.00    | 7.00    | 7.00    |
| Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)                        | 35.02       | 10.00    | 10.00   | 5.00     | 5.00      |          | 10.00   | 10.00   | 10.00   |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01) | 35.02.01    | 10.00    | 10.00   | 5.00     | 5.00      |          | 10.00   | 10.00   | 10.00   |
| Venituri din amenzi si alte sanctiuni aplicate de c'tre ale institutiilor de specialitate   | 35.02.01.02 | 10.00    | 10.00   | 5.00     | 5.00      |          | 10.00   | 10.00   | 10.00   |
| Venituri din sec?iunea de func?ionare pentru finantarea sec?iunii de dezvoltare             | 37.02.03    | -360.00  | -240.00 | -120.00  | -128.00   |          | -163.00 | -161.00 | -161.00 |
| Venituri din sec?iunea de func?ionare   | 37.02.04    | 360.00   | 240.00  | 120.00   | 128.00    |          | 163.00  | 161.00  | 161.00  |
| IV. SUBVEN?II (cod 00.18)   | 00.17       | 560.00   | 400.00  | 47.00    | 53.00     | 60.00    | 160.00  | 160.00  | 160.00  |
| SUBVEN?II DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE                                      | 00.18       | 560.00   | 400.00  | 47.00    | 53.00     | 60.00    | 160.00  | 160.00  | 160.00  |
| Subven?ii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02           | 42.02       | 560.00   | 400.00  | 47.00    | 53.00     | 60.00    | 160.00  | 160.00  | 160.00  |
| Subven?ii pentru acordarea ajutorului pentru ?ne?izarea locuin?ei cu lemn,                  | 42.02.34    | 113.00   |         |          | 53.00     | 60.00    | 160.00  | 160.00  | 160.00  |
| Finantarea Programului Na?ional de Dezvoltare Local?  | 42.02.65    | 447.00   | 400.00  | 47.00    |           |          |         |         |         |



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|--|----------|----------|-------------------------|---------|----------|-----------|----------|---------|---------|---------|
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02) | 49.02    | 3816.00  | 1350.00                 | 1283.00 | 609.00   | 574.00    | 3324.00  | 3393.00 | 3463.00 | 3463.00 |
| TOTAL CHELTUIELI (cod01+70+79)                       | 00       | 3816.00  | 1350.00                 | 1283.00 | 609.00   | 574.00    | 3324.00  | 3393.00 | 3463.00 | 3463.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5    | 01       | 2726.00  | 710.00                  | 833.00  | 609.00   | 574.00    | 3196.00  | 3230.00 | 3302.00 | 3302.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0      | 10       | 1497.00  | 396.00                  | 428.00  | 357.00   | 316.00    | 1539.00  | 1588.00 | 1640.00 | 1640.00 |
| Cheletii salariale in bani (cod 10.01.01+10.01       | 10.01    | 1210.20  | 315.00                  | 350.60  | 295.00   | 249.60    | 1234.00  | 1269.00 | 1307.00 | 1307.00 |
| Salarii de baza                                      | 10.01.01 | 1059.20  | 287.00                  | 279.60  | 273.00   | 219.60    | 1105.00  | 1134.00 | 1166.00 | 1166.00 |
| Alte sporuri   | 10.01.06 | 39.00    | 10.00                   | 12.00   | 6.00     | 11.00     | 53.00    | 57.00   | 61.00   | 61.00   |
| Fond aferent platii cu ora                           | 10.01.11 | 27.00    | 8.00                    | 9.00    | 1.00     | 9.00      | 36.00    | 38.00   | 40.00   | 40.00   |
| Indemnizatii platite unor persoane din afara unita   | 10.01.12 | 85.00    | 10.00                   | 50.00   | 15.00    | 10.00     | 40.00    | 40.00   | 40.00   | 40.00   |
| Contributii (cod 10.03.01 la 10.03.06)               | 10.03    | 286.80   | 81.00                   | 77.40   | 62.00    | 66.40     | 305.00   | 319.00  | 333.00  | 333.00  |
| Contributii de asigurari sociale de stat             | 10.03.01 | 188.00   | 50.30                   | 52.30   | 40.60    | 44.80     | 195.00   | 202.00  | 209.00  | 209.00  |
| Contributii de asigurari de somaj                    | 10.03.02 | 8.20     | 3.30                    | 2.00    | 1.40     | 1.50      | 8.50     | 9.70    | 10.80   | 10.80   |
| Contributii de asigurari sociale de sanatate         | 10.03.03 | 67.00    | 19.50                   | 17.00   | 15.00    | 15.50     | 80.00    | 83.00   | 86.00   | 86.00   |
| Contributii de asigurari pentru accidente de munca   | 10.03.04 | 3.80     | 1.90                    | 1.00    | 0.40     | 0.50      | 4.70     | 5.80    | 6.70    | 6.70    |
| Contributii pentru concedii si indemnizatii          | 10.03.06 | 19.80    | 6.00                    | 5.10    | 4.60     | 4.10      | 16.80    | 18.50   | 20.50   | 20.50   |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06     | 20       | 794.00   | 233.00                  | 329.00  | 136.00   | 96.00     | 1182.00  | 1167.00 | 1187.00 | 1187.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.     | 20.01    | 716.00   | 223.00                  | 266.00  | 132.00   | 95.00     | 1131.00  | 1134.00 | 1136.00 | 1136.00 |
| Furnituri de birou                                   | 20.01.01 | 22.50    | 6.50                    | 8.50    | 4.50     | 3.00      | 23.50    | 24.00   | 24.00   | 24.00   |
| Materiale pentru curatenie                           | 20.01.02 | 38.50    | 7.50                    | 22.00   | 6.00     | 3.00      | 43.50    | 44.00   | 44.00   | 44.00   |
| Zncalez, iluminat si forta motrica                   | 20.01.03 | 91.00    | 33.00                   | 33.00   | 13.00    | 12.00     | 91.50    | 92.00   | 93.00   | 93.00   |
| Apa, canal si salubritate                            | 20.01.04 | 8.50     | 2.00                    | 3.50    | 1.50     | 1.50      | 8.50     | 8.50    | 9.00    | 9.00    |
| Carburanti si lubrifianti                            | 20.01.05 | 108.00   | 26.00                   | 45.00   | 22.00    | 15.00     | 48.50    | 48.50   | 49.00   | 49.00   |
| Piese de schimb                                      | 20.01.06 | 36.00    | 12.00                   | 12.00   | 11.00    | 1.00      | 136.00   | 136.00  | 136.00  | 136.00  |
| Transport  | 20.01.07 | 31.00    | 12.50                   | 11.00   | 6.00     | 1.50      | 43.50    | 44.00   | 44.50   | 44.50   |
| Posta, telecomunicatii, radio, tv, internet          | 20.01.08 | 28.00    | 7.00                    | 9.00    | 5.50     | 6.50      | 28.50    | 29.00   | 29.50   | 29.50   |
| Materiale si prestari de servicii cu caracter func   | 20.01.09 | 174.00   | 61.00                   | 71.00   | 21.00    | 21.00     | 327.00   | 328.00  | 327.00  | 327.00  |
| Alte bunuri si servicii pentru intretinere si func   | 20.01.30 | 178.50   | 55.50                   | 51.00   | 41.50    | 30.50     | 380.50   | 381.00  | 380.00  | 380.00  |

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| Reparatii curente                                    | 20.02    | 38.00    |         | 38.00    |           |          |        |        |        |
| Bunuri de natura obiectelor de inventar (cod 20.     | 20.05    | 21.00    | *       | 4.00     | 15.00     | 1.00     | 1.00   | 31.00  | 31.00  |
| Alte obiecte de inventar                             | 20.05.30 | 21.00    |         | 4.00     | 15.00     | 1.00     | 1.00   | 31.00  | 31.00  |
| Carti, publicatii si materiale documentare           | 20.11    | 14.00    |         | 4.00     | 7.00      | 3.00     | 18.00  | 18.00  | 18.00  |
| Pregatire profesionala                               | 20.13    | 5.00     |         | 2.00     | 3.00      |          | 2.00   | 2.00   | 2.00   |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02)              | 57       | 409.00   | *       | 68.00    | 115.00    | 162.00   | 409.00 | 409.00 | 409.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)          | 57.02    | 409.00   | *       | 68.00    | 115.00    | 162.00   | 409.00 | 409.00 | 409.00 |
| Ajutoare sociale in numerar                          | 57.02.01 | 409.00   |         | 68.00    | 115.00    | 162.00   | 409.00 | 409.00 | 409.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.   | 59       | 26.00    | *       | 13.00    | 12.00     | 1.00     | 66.00  | 66.00  | 66.00  |
| Asociatii si fundatii                                | 59.11    | 26.00    |         | 13.00    | 12.00     | 1.00     | 66.00  | 66.00  | 66.00  |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                 | 70       | 1090.00  | *       | 640.00   | 450.00    |          | 128.00 | 163.00 | 161.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.     | 71       | 1090.00  | *       | 640.00   | 450.00    |          | 128.00 | 163.00 | 161.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)      | 71.01    | 1090.00  | *       | 640.00   | 450.00    |          | 128.00 | 163.00 | 161.00 |
| Construcții  | 71.01.01 | 560.00   |         | 560.00   |           |          |        |        |        |
| Alte active fixe                                     | 71.01.30 | 530.00   |         | 80.00    | 450.00    |          | 128.00 | 163.00 | 161.00 |
| Partea I a SERVICIIL PUBLICE GENERALE (cod           | 50.02    | 809.00   | **      | 226.50   | 281.00    | 207.50   | 94.00  | 906.00 | 906.00 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02    | 759.00   | *       | 226.50   | 236.00    | 202.50   | 94.00  | 906.00 | 906.00 |
| TOTAL CHELTUIELI (cod 01+70+79)                      | 00       | 759.00   | *       | 226.50   | 236.00    | 202.50   | 94.00  | 906.00 | 906.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5    | 01       | 759.00   | *       | 226.50   | 236.00    | 202.50   | 94.00  | 906.00 | 906.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0      | 10       | 472.00   | *       | 135.50   | 121.00    | 158.50   | 57.00  | 469.00 | 469.00 |
| Chelei salariatale in bani (cod 10.01.01+10.01       | 10.01    | 390.00   | *       | 110.00   | 100.00    | 137.00   | 43.00  | 390.00 | 390.00 |
| Salarii de baza                                      | 10.01.01 | 350.00   |         | 100.00   | 90.00     | 127.00   | 33.00  | 350.00 | 350.00 |
| Indemnizatii platite unor persoane din afara unita   | 10.01.12 | 40.00    |         | 10.00    | 10.00     | 10.00    | 10.00  | 40.00  | 40.00  |
| (Contributii (cod 10.03.01 la 10.03.06)              | 10.03    | 82.00    | *       | 25.50    | 21.00     | 21.50    | 14.00  | 79.00  | 79.00  |
| Contributii de asigurari sociale de stat             | 10.03.01 | 56.00    |         | 16.00    | 15.00     | 15.00    | 10.00  | 56.00  | 56.00  |
| Contributii de asigurari de somaj                    | 10.03.02 | 2.00     |         | 1.00     | 0.50      | 0.50     | 2.00   | 2.00   | 2.00   |
| Contributii de asigurari sociale de sanatate         | 10.03.03 | 20.00    |         | 7.00     | 4.00      | 5.00     | 4.00   | 20.00  | 20.00  |

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| Contributi de asigurari pentru accidente de munca         | 10.03.04    | 1.00                               | 0.50          | 0.50          | 1.00          | 1.00         | 1.00          | 1.00          | 1.00          |
| Contributi pentru concedii si indemnizatii                | 10.03.06    | 3.00                               | 1.00          | 1.00          | 1.00          | 1.00         |               |               |               |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>   | <b>20</b>   | <b>* 281.00</b>                    | <b>88.00</b>  | <b>113.00</b> | <b>43.00</b>  | <b>37.00</b> | <b>431.00</b> | <b>431.00</b> | <b>431.00</b> |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.          | 20.01       | * 259.00                           | 80.00         | 101.00        | 42.00         | 36.00        | 406.00        | 406.00        | 406.00        |
| Furnituri de birou  | 20.01.01    | 16.00                              | 5.00          | 7.00          | 2.00          | 2.00         | 16.00         | 16.00         | 16.00         |
| Materiale pentru curatenie                                | 20.01.02    | 20.00                              | 5.00          | 15.00         |               |              | 24.00         | 24.00         | 24.00         |
| Zncazti, iluminat si forta motrica                        | 20.01.03    | 20.00                              | 10.00         | 7.00          | 2.00          | 1.00         | 20.00         | 20.00         | 20.00         |
| Apa, canal si salubritate                                 | 20.01.04    | 6.00                               | 1.00          | 3.00          | 1.00          | 1.00         | 6.00          | 6.00          | 6.00          |
| Carburanti si lubrifianti                                 | 20.01.05    | 5.00                               | 2.00          | 1.00          | 1.00          | 1.00         | 5.00          | 5.00          | 5.00          |
| Piese de schimb   | 20.01.06    | 6.00                               | 2.00          | 2.00          | 1.00          | 1.00         | 6.00          | 6.00          | 6.00          |
| Transport   | 20.01.07    | 24.00                              | 10.00         | 9.00          | 5.00          | 3.00         | 37.00         | 37.00         | 37.00         |
| Posta, telecomunicatii, radio, tv, internet               | 20.01.08    | 22.00                              | 5.00          | 7.00          | 5.00          | 5.00         | 22.00         | 22.00         | 22.00         |
| Materiale si prestari de servicii cu caracter func        | 20.01.09    | 70.00                              | 20.00         | 40.00         | 5.00          | 5.00         | 110.00        | 110.00        | 110.00        |
| Alte bunuri si servicii pentru intretinere si func        | 20.01.30    | 70.00                              | 20.00         | 20.00         | 10.00         | 20.00        | 160.00        | 160.00        | 160.00        |
| Bunuri de natura obiectelor de inventar (cod 20.          | 20.05       | * 11.00                            | 4.00          | 5.00          | 1.00          | 1.00         | 11.00         | 11.00         | 11.00         |
| Alte obiecte de inventar                                  | 20.05.30    | 11.00                              | 4.00          | 5.00          | 1.00          | 1.00         | 11.00         | 11.00         | 11.00         |
| Carti, publicatii si materiale documentare                | 20.11       | 8.00                               | 4.00          | 4.00          | 4.00          | 12.00        | 12.00         | 12.00         | 12.00         |
| Pregatire profesionala                                    | 20.13       | 3.00                               | 3.00          |               | 3.00          | 2.00         | 2.00          | 2.00          | 2.00          |
| <b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b> | <b>59</b>   | <b>* 6.00</b>                      | <b>3.00</b>   | <b>3.00</b>   | <b>1.00</b>   | <b>6.00</b>  | <b>6.00</b>   | <b>6.00</b>   | <b>6.00</b>   |
| Asociatii si fundatii                                     | 59.11       | 6.00                               | 3.00          | 2.00          | 1.00          | 6.00         | 6.00          | 6.00          | 6.00          |
| Autoritati executive si legislative (cod 51.02.01.03)     | 51.02.01    | * 759.00                           | 226.50        | 236.00        | 202.50        | 94.00        | 906.00        | 906.00        | 906.00        |
| Autoritati executive                                      | 51.02.01.03 | X 759.00                           | 226.50        | 236.00        | 202.50        | 94.00        | 906.00        | 906.00        | 906.00        |
| <b>TOTAL CHELTUIELI (cod01+70+79)</b>                     | <b>00</b>   | <b>* 759.00</b>                    | <b>226.50</b> | <b>236.00</b> | <b>202.50</b> | <b>94.00</b> | <b>906.00</b> | <b>906.00</b> | <b>906.00</b> |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5         | 01          | * 472.00                           | 135.50        | 121.00        | 158.50        | 57.00        | 469.00        | 469.00        | 469.00        |
| <b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.01</b>   | <b>10</b>   | <b>X * 390.00</b>                  | <b>110.00</b> | <b>100.00</b> | <b>137.00</b> | <b>43.00</b> | <b>390.00</b> | <b>390.00</b> | <b>390.00</b> |
| Cheletii salariale in bani (cod 10.01.01+10.01            | 10.01       | * 390.00                           | 110.00        | 100.00        | 137.00        | 43.00        | 390.00        | 390.00        | 390.00        |
| Salarii de baza   | 10.01.01    | 350.00                             | 100.00        | 90.00         | 127.00        | 33.00        | 350.00        | 350.00        | 350.00        |

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|---|----------|----------|-------------------------|---------|----------|-----------|----------|--------|--------|--------|
| Indemnizatii platite unor persoane din afara unitii                         | 10.01.12 | 40.00    |                         | 10.00   | 10.00    | 10.00     | 10.00    | 40.00  | 40.00  | 40.00  |
| Contributii (cod 10.03.01 la 10.03.06)                                      | 10.03    | 82.00    | *                       | 25.50   | 21.00    | 21.50     | 14.00    | 79.00  | 79.00  | 79.00  |
| Contributii de asigurari sociale de stat                                    | 10.03.01 | 56.00    |                         | 16.00   | 15.00    | 15.00     | 10.00    | 56.00  | 56.00  | 56.00  |
| Contributii de asigurari sociale de sanatate                                | 10.03.02 | 2.00     |                         | 1.00    | 0.50     | 0.50      |          | 2.00   | 2.00   | 2.00   |
| Contributii de asigurari sociale de munca                                   | 10.03.03 | 20.00    |                         | 7.00    | 4.00     | 5.00      | 4.00     | 20.00  | 20.00  | 20.00  |
| Contributii pentru concedii si indemnizatii                                 | 10.03.04 | 1.00     |                         | 0.50    | 0.50     |           |          | 1.00   | 1.00   | 1.00   |
| Contributii II BUNURI SI SERVICII (cod 20.01 la 20.06)                      | 20       | 281.00   | X *                     | 88.00   | 113.00   | 43.00     | 37.00    | 431.00 | 431.00 | 431.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.10)                      | 20.01    | 259.00   | *                       | 80.00   | 101.00   | 42.00     | 36.00    | 406.00 | 406.00 | 406.00 |
| Furnituri de birou  | 20.01.01 | 16.00    |                         | 5.00    | 7.00     | 2.00      | 2.00     | 16.00  | 16.00  | 16.00  |
| Material pentru curatenie   | 20.01.02 | 20.00    |                         | 5.00    | 15.00    |           |          | 24.00  | 24.00  | 24.00  |
| Zncazic, iluminat si forta motrica  | 20.01.03 | 20.00    |                         | 10.00   | 7.00     | 2.00      | 1.00     | 20.00  | 20.00  | 20.00  |
| Apa, canal si salubritate   | 20.01.04 | 6.00     |                         | 1.00    | 3.00     | 1.00      | 1.00     | 6.00   | 6.00   | 6.00   |
| Carburanti si lubrifianti   | 20.01.05 | 5.00     |                         | 2.00    | 1.00     | 1.00      | 1.00     | 5.00   | 5.00   | 5.00   |
| Piese de schimb   | 20.01.06 | 6.00     |                         | 2.00    | 1.00     | 1.00      | 1.00     | 6.00   | 6.00   | 6.00   |
| Transport   | 20.01.07 | 24.00    |                         | 10.00   | 9.00     | 5.00      | 37.00    | 37.00  | 37.00  | 37.00  |
| Posta, telecomunicatii, radio, tv, internet                                 | 20.01.08 | 22.00    |                         | 5.00    | 7.00     | 5.00      | 5.00     | 22.00  | 22.00  | 22.00  |
| Material si prestari de servicii cu caracter func                           | 20.01.09 | 70.00    |                         | 20.00   | 40.00    | 5.00      | 5.00     | 110.00 | 110.00 | 110.00 |
| Alte bunuri si servicii pentru intretinere si func                          | 20.01.10 | 70.00    |                         | 20.00   | 20.00    | 10.00     | 20.00    | 160.00 | 160.00 | 160.00 |
| Bunuri de natura obiectelor de inventar (cod 20.05)                         | 20.05    | 11.00    | *                       | 4.00    | 5.00     | 1.00      | 1.00     | 11.00  | 11.00  | 11.00  |
| Alte obiecte de inventar  | 20.05.30 | 11.00    |                         | 4.00    | 5.00     | 1.00      | 1.00     | 11.00  | 11.00  | 11.00  |
| Carti, publicatii si materiale documentare                                  | 20.11    | 8.00     |                         | 4.00    | 4.00     |           |          | 12.00  | 12.00  | 12.00  |
| Pregatire profesionala  | 20.13    | 3.00     |                         | 3.00    |          |           |          | 2.00   | 2.00   | 2.00   |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.03)                       | 59       | 6.00     | X *                     | 3.00    | 2.00     | 1.00      | 6.00     | 6.00   | 6.00   | 6.00   |
| Asociatii si fundatii   | 59.11    | 6.00     |                         | 3.00    | 2.00     | 1.00      | 6.00     | 6.00   | 6.00   | 6.00   |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50) | 54.02    | 50.00    | X *                     | 50.00   |          |           |          | 50.00  | 50.00  | 50.00  |
| TOTAL CHELTUIELI (cod 01+70+79)   | 00       | 50.00    | *                       | 45.00   | 5.00     |           |          | 50.00  | 50.00  | 50.00  |

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|--|----------|----------|---------|----------|-----------|----------|---------|---------|---------|
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                | 01       | 50.00    | 45.00   | 5.00     |           |          |         |         |         |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0                  | 10       | 45.00    | 40.00   | 5.00     |           |          |         |         |         |
| CHELTUIELI SALARIALE IN BANI (cod 10.01.01+10.01                 | 10.01    | 45.00    | 40.00   | 5.00     |           |          |         |         |         |
| Indemnizatii platite unor persoane din afara unita               | 10.01.12 | 45.00    | 40.00   | 5.00     |           |          |         |         |         |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06                 | 20       | 5.00     | 5.00    |          |           |          |         |         |         |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.                 | 20.01    | 5.00     | 5.00    |          |           |          |         |         |         |
| Alte bunuri si servicii pentru intretinere si func               | 20.01.30 | 5.00     | 5.00    |          |           |          |         |         |         |
| Alte servicii publice generale                                   | 54.02.50 | 50.00    | 45.00   | 5.00     |           |          |         |         |         |
| TOTAL CHELTUIELI (cod01+70+79)                                   | 00       | 50.00    | 45.00   | 5.00     |           |          |         |         |         |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                | 01       | 50.00    | 45.00   | 5.00     |           |          |         |         |         |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0                  | 10       | 45.00    | 40.00   | 5.00     |           |          |         |         |         |
| CHELTUIELI SALARIALE IN BANI (cod 10.01.01+10.01                 | 10.01    | 45.00    | 40.00   | 5.00     |           |          |         |         |         |
| Indemnizatii platite unor persoane din afara unita               | 10.01.12 | 45.00    | 40.00   | 5.00     |           |          |         |         |         |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06                 | 20       | 5.00     | 5.00    |          |           |          |         |         |         |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.                 | 20.01    | 5.00     | 5.00    |          |           |          |         |         |         |
| Alte bunuri si servicii pentru intretinere si func               | 20.01.30 | 5.00     | 5.00    |          |           |          |         |         |         |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod                  | 63.02    | 2059.00  | 659.00  | 649.50   | 315.50    | 435.00   | 1607.00 | 1659.00 | 1713.00 |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 65.02    | 1003.00  | 260.00  | 286.00   | 190.00    | 267.00   | 1099.00 | 1151.00 | 1205.00 |
| TOTAL CHELTUIELI (cod01+70+79)                                   | 00       | 1003.00  | 260.00  | 286.00   | 190.00    | 267.00   | 1099.00 | 1151.00 | 1205.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                | 01       | 1003.00  | 260.00  | 286.00   | 190.00    | 267.00   | 1099.00 | 1151.00 | 1205.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0                  | 10       | 899.00   | 235.00  | 246.00   | 175.00    | 243.00   | 989.00  | 1038.00 | 1090.00 |
| CHELTUIELI SALARIALE IN BANI (cod 10.01.01+10.01                 | 10.01    | 713.20   | 188.00  | 194.60   | 138.00    | 192.60   | 782.00  | 817.00  | 855.00  |
| Salarii de baza  | 10.01.01 | 647.20   | 170.00  | 173.60   | 131.00    | 172.60   | 693.00  | 722.00  | 754.00  |
| Alte sporuri   | 10.01.06 | 39.00    | 10.00   | 12.00    | 6.00      | 11.00    | 53.00   | 57.00   | 61.00   |
| Fond aferent platii cu ora                                       | 10.01.11 | 27.00    | 8.00    | 9.00     | 1.00      | 9.00     | 36.00   | 38.00   | 40.00   |
| Contributii (cod 10.03.01 la 10.03.06)                           | 10.03    | 185.80   | 47.00   | 51.40    | 37.00     | 50.40    | 207.00  | 221.00  | 235.00  |
| Contributii de asigurari sociale de stat                         | 10.03.01 | 121.00   | 30.80   | 33.80    | 23.60     | 32.80    | 128.00  | 135.00  | 142.00  |

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| Denumire indicator   | Cod         | Total AN | Singure<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2017   | 2018 | 2019   |
|--|-------------|----------|-------------------------|---------|----------|-----------|----------|--------|------|--------|
| Contributii de asigurari de somaj                            | 10.03.02    | 5.20     | 1.30                    | 1.50    | 0.90     | 1.50      | 5.50     | 6.70   |      | 7.80   |
| Contributii de asigurari sociale de sanatate                 | 10.03.03    | 42.00    | 10.50                   | 11.50   | 8.50     | 11.50     | 55.00    | 58.00  |      | 61.00  |
| Contributii pentru concedii si indemnizatii                  | 10.03.04    | 1.80     | 0.40                    | 0.50    | 0.40     | 0.50      | 2.70     | 3.80   |      | 4.70   |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)            | 20          | 104.00   | 25.00                   | 40.00   | 15.00    | 24.00     | 110.00   | 113.00 |      | 115.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.10)       | 20.01       | 102.00   | 23.00                   | 40.00   | 15.00    | 24.00     | 110.00   | 113.00 |      | 115.00 |
| Furnituri de birou   | 20.01.01    | 6.50     | 1.50                    | 1.50    | 2.50     | 1.00      | 7.50     | 7.50   |      | 8.00   |
| Materiale pentru curatenie                                   | 20.01.02    | 8.50     | 2.50                    | 2.00    | 1.00     | 3.00      | 9.50     | 9.50   |      | 10.00  |
| Zncazite, iluminat si forta motrica                          | 20.01.03    | 21.00    | 3.00                    | 16.00   | 1.00     | 1.00      | 21.50    | 22.00  |      | 23.00  |
| Apa, canal si salubritate                                    | 20.01.04    | 2.50     | 1.00                    | 0.50    | 0.50     | 0.50      | 2.50     | 2.50   |      | 3.00   |
| Carburanti si lubrifianti                                    | 20.01.05    | 13.00    | 4.00                    | 4.00    | 1.00     | 4.00      | 13.50    | 13.50  |      | 14.00  |
| Transport  | 20.01.07    | 7.00     | 2.50                    | 2.00    | 1.00     | 1.50      | 6.50     | 7.00   |      | 7.50   |
| Posta, telecomunicatii, radio, tv, internet                  | 20.01.08    | 6.00     | 2.00                    | 2.00    | 0.50     | 1.50      | 6.50     | 7.00   |      | 7.50   |
| Materiale si prestari de servicii cu caracter func           | 20.01.09    | 4.00     | 1.00                    | 1.00    | 1.00     | 1.00      | 7.00     | 8.00   |      | 7.00   |
| Alte bunuri si servicii pentru intretinere si func           | 20.01.30    | 33.50    | 5.50                    | 11.00   | 6.50     | 10.50     | 35.50    | 36.00  |      | 35.00  |
| Pregatire profesionala                                       | 20.13       | 2.00     | 2.00                    |         |          |           |          |        |      |        |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) | 65.02.03    | 510.00   | 129.00                  | 145.00  | 100.00   | 136.00    | 546.00   | 566.00 |      | 585.00 |
| Invatamant prescolar   | 65.02.03.01 | 264.00   | 67.00                   | 74.00   | 51.00    | 72.00     | 281.00   | 290.00 |      | 298.00 |
| TOTAL CHELTUIELI (cod 01+70+79)                              | 00          | 264.00   | 67.00                   | 74.00   | 51.00    | 72.00     | 281.00   | 290.00 |      | 298.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5            | 01          | 264.00   | 67.00                   | 74.00   | 51.00    | 72.00     | 281.00   | 290.00 |      | 298.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0              | 10          | 260.00   | 67.00                   | 71.00   | 51.00    | 71.00     | 275.00   | 284.00 |      | 292.00 |
| Cheletuieli salariale in bani (cod 10.01.01+10.01            | 10.01       | 208.10   | 54.00                   | 56.30   | 41.50    | 56.30     | 214.00   | 220.00 |      | 225.00 |
| Salarii de baza  | 10.01.01    | 195.60   | 51.00                   | 52.30   | 40.00    | 52.30     | 198.00   | 203.00 |      | 207.00 |
| Alte sporuri   | 10.01.06    | 12.50    | 3.00                    | 4.00    | 1.50     | 4.00      | 16.00    | 17.00  |      | 18.00  |
| Contributii (cod 10.03.01 la 10.03.06)                       | 10.03       | 51.90    | 13.00                   | 14.70   | 9.50     | 14.70     | 61.00    | 64.00  |      | 67.00  |
| Contributii de asigurari sociale de stat                     | 10.03.01    | 36.00    | 9.00                    | 10.00   | 7.00     | 10.00     | 41.00    | 42.00  |      | 43.00  |
| Contributii de asigurari de somaj                            | 10.03.02    | 1.50     | 0.40                    | 0.50    | 0.10     | 0.50      | 1.50     | 1.70   |      | 2.00   |



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| Denumire indicator                                       | God         | Total AN      | Trim. I      | Trim. II     | Trim. III    | Trim. IV     | 2017          | 2018          | 2019          |
|--|-------------|---------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| Contributii de asigurari sociale de sanatate             | 10.03.03    | 12.00         | 3.00         | 3.50         | 2.00         | 3.50         | 16.00         | 17.00         | 18.00         |
| Contributii de asigurari pentru accidente de munca       | 10.03.04    | 0.50          | 0.10         | 0.15         | 0.10         | 0.15         | 0.60          | 0.80          | 1.00          |
| Contributii pentru concedii si indemnizatii              | 10.03.06    | 1.90          | 0.50         | 0.55         | 0.30         | 0.55         | 1.90          | 2.50          | 3.00          |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b> | <b>20</b>   | <b>4.00</b>   | <b>3.00</b>  | <b>3.00</b>  | <b>1.00</b>  | <b>1.00</b>  | <b>6.00</b>   | <b>6.00</b>   | <b>6.00</b>   |
| Materiale pentru curatenie                               | 20.01.02    | 1.00          |              |              | 1.00         |              | 2.00          | 2.00          | 2.00          |
| Zncațzi, Iluminat si forta motrica                       | 20.01.03    | 3.00          |              |              | 3.00         |              | 4.00          | 4.00          | 4.00          |
| Invatamant primar  | 65.02.03.02 | 246.00        | 62.00        | 71.00        | 49.00        | 64.00        | 265.00        | 276.00        | 287.00        |
| <b>TOTAL CHELTUIELI (cod 01+70+79)</b>                   | <b>00</b>   | <b>246.00</b> | <b>62.00</b> | <b>71.00</b> | <b>49.00</b> | <b>64.00</b> | <b>265.00</b> | <b>276.00</b> | <b>287.00</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b> | <b>01</b>   | <b>246.00</b> | <b>62.00</b> | <b>71.00</b> | <b>49.00</b> | <b>64.00</b> | <b>265.00</b> | <b>276.00</b> | <b>287.00</b> |
| <b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>   | <b>10</b>   | <b>240.00</b> | <b>62.00</b> | <b>71.00</b> | <b>49.00</b> | <b>64.00</b> | <b>265.00</b> | <b>276.00</b> | <b>287.00</b> |
| Cheltuieli salariale in bani (cod 10.01.01+10.01         | 10.01       | 192.60        | 50.00        | 52.30        | 40.00        | 50.30        | 206.00        | 213.00        | 220.00        |
| Salarii de baza  | 10.01.01    | 180.60        | 47.00        | 48.30        | 38.00        | 47.30        | 190.00        | 195.00        | 200.00        |
| Alte sporuri   | 10.01.06    | 12.00         | 3.00         | 4.00         | 2.00         | 3.00         | 11.00         | 12.00         | 13.00         |
| Fond aferent plati cu ora                                | 10.01.11    |               |              |              |              |              |               |               |               |
| Contributii (cod 10.03.01 la 10.03.06)                   | 10.03       | 47.40         | 12.00        | 13.70        | 9.00         | 12.70        | 53.00         | 57.00         | 61.00         |
| Contributii de asigurari sociale de stat                 | 10.03.01    | 30.80         | 8.00         | 9.00         | 5.80         | 8.00         | 33.00         | 35.00         | 37.00         |
| Contributii de asigurari de somaj                        | 10.03.02    | 1.70          | 0.40         | 0.50         | 0.30         | 0.50         | 1.50          | 2.00          | 2.30          |
| Contributii de asigurari sociale de sanatate             | 10.03.03    | 12.50         | 3.00         | 3.50         | 2.50         | 3.50         | 16.00         | 17.00         | 18.00         |
| Contributii de asigurari pentru accidente de munca       | 10.03.04    | 0.50          | 0.10         | 0.15         | 0.10         | 0.15         | 0.60          | 1.00          | 1.20          |
| Contributii pentru concedii si indemnizatii              | 10.03.06    | 1.90          | 0.50         | 0.55         | 0.30         | 0.55         | 1.90          | 2.00          | 2.50          |
| <b>TITLUL I BUNURI SI SERVICII (cod 20.01 la 20.06)</b>  | <b>20</b>   | <b>6.00</b>   | <b>5.00</b>  | <b>5.00</b>  | <b>1.00</b>  | <b>1.00</b>  | <b>6.00</b>   | <b>6.00</b>   | <b>6.00</b>   |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.         | 20.01       |               |              |              |              |              |               |               |               |
| Materiale pentru curatenie                               | 20.01.02    | 1.00          |              |              | 1.00         |              | 2.00          | 2.00          | 2.00          |
| Zncațzi, Iluminat si forta motrica                       | 20.01.03    | 5.00          |              |              | 5.00         |              | 6.00          | 6.00          | 6.00          |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)     | 65.02.04    | 493.00        | 131.00       | 141.00       | 90.00        | 131.00       | 553.00        | 585.00        | 620.00        |
| Invatamant secundar inferior                             | 65.02.04.01 | 493.00        | 131.00       | 141.00       | 90.00        | 131.00       | 553.00        | 585.00        | 620.00        |

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| Denumire indicator   | Cod      | Total AN | Trim. I                 | Trim. II | Trim. III | Trim. IV | 2017   | 2018   | 2019   |
|--|----------|----------|-------------------------|----------|-----------|----------|--------|--------|--------|
|  |          |          | Singure<br>pl. restante |          |           |          |        |        |        |
| TOTAL CHELTUIELI (cod01+70+79)   | 00       | 493.00   | 131.00                  | 141.00   | 90.00     | 131.00   | 553.00 | 585.00 | 620.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                      | 01       | 493.00   | 131.00                  | 141.00   | 90.00     | 131.00   | 553.00 | 585.00 | 620.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0                        | 10       | 399.00   | 106.00                  | 109.00   | 75.00     | 109.00   | 455.00 | 484.00 | 517.00 |
| Cheletii salariale in bani (cod 10.01.01+10.01                         | 10.01    | 312.50   | 84.00                   | 86.00    | 56.50     | 86.00    | 362.00 | 384.00 | 410.00 |
| Salarii de baza  | 10.01.01 | 271.00   | 72.00                   | 73.00    | 53.00     | 73.00    | 305.00 | 324.00 | 347.00 |
| Alte sporuri   | 10.01.06 | 14.50    | 4.00                    | 4.00     | 2.50      | 4.00     | 26.00  | 28.00  | 30.00  |
| Fond aferent platii cu ora   | 10.01.11 | 27.00    | 8.00                    | 9.00     | 1.00      | 9.00     | 31.00  | 32.00  | 33.00  |
| Contributii (cod 10.03.01 la 10.03.06)                                 | 10.03    | 86.50    | 22.00                   | 23.00    | 18.50     | 23.00    | 93.00  | 100.00 | 107.00 |
| Contributii de asigurari sociale de stat                               | 10.03.01 | 54.20    | 13.80                   | 14.80    | 10.80     | 14.80    | 54.00  | 58.00  | 62.00  |
| Contributii de asigurari de somaj                                      | 10.03.02 | 2.00     | 0.50                    | 0.50     | 0.50      | 0.50     | 2.50   | 3.00   | 3.50   |
| Contributii de asigurari sociale de sanatate                           | 10.03.03 | 17.50    | 4.50                    | 4.50     | 4.00      | 4.50     | 23.00  | 24.00  | 25.00  |
| Contributii de asigurari pentru accidente de munca                     | 10.03.04 | 0.80     | 0.20                    | 0.20     | 0.20      | 0.20     | 1.50   | 2.00   | 2.50   |
| Contributii pentru concedii si indemnizatii                            | 10.03.06 | 12.00    | 3.00                    | 3.00     | 3.00      | 3.00     | 12.00  | 13.00  | 14.00  |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06                       | 20       | 94.00    | 25.00                   | 32.00    | 15.00     | 22.00    | 98.00  | 101.00 | 103.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.                       | 20.01    | 92.00    | 23.00                   | 32.00    | 15.00     | 22.00    | 98.00  | 101.00 | 103.00 |
| Furnituri de birou   | 20.01.01 | 6.50     | 1.50                    | 1.50     | 2.50      | 1.00     | 7.50   | 7.50   | 8.00   |
| Materiale pentru curatenie   | 20.01.02 | 6.50     | 2.50                    | 2.00     | 1.00      | 1.00     | 7.50   | 7.50   | 8.00   |
| Zncazati, iluminat si forta motrica                                    | 20.01.03 | 13.00    | 3.00                    | 8.00     | 1.00      | 1.00     | 11.50  | 12.00  | 13.00  |
| Apa, canal si salubritate  | 20.01.04 | 2.50     | 1.00                    | 0.50     | 0.50      | 0.50     | 2.50   | 2.50   | 3.00   |
| Carburanti si lubrifianti  | 20.01.05 | 13.00    | 4.00                    | 4.00     | 1.00      | 4.00     | 13.50  | 13.50  | 14.00  |
| Transport  | 20.01.07 | 7.00     | 2.50                    | 2.00     | 1.00      | 1.50     | 6.50   | 7.00   | 7.50   |
| Posta, telecomunicatii, radio, tv, internet                            | 20.01.08 | 6.00     | 2.00                    | 2.00     | 0.50      | 1.50     | 6.50   | 7.00   | 7.50   |
| Materiale si prestari de servicii cu caracter func                     | 20.01.09 | 4.00     | 1.00                    | 1.00     | 1.00      | 1.00     | 7.00   | 8.00   | 7.00   |
| Alte bunuri si servicii pentru intretinere si func                     | 20.01.30 | 33.50    | 5.50                    | 11.00    | 6.50      | 10.50    | 35.50  | 36.00  | 35.00  |
| Pregatire profesionala   | 20.13    | 2.00     | 2.00                    |          |           |          |        |        |        |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02    | 67.02    | 67.02                   |          |           |          | 67.02  | 67.02  | 67.02  |
| TOTAL CHELTUIELI (cod01+70+79)   | 00       | 647.00   | 331.00                  | 299.50   | 10.50     | 6.00     | 99.00  | 99.00  | 99.00  |

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|--|-------------|----------|-------------------------|---------|----------|-----------|----------|-------|-------|-------|
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                                    | 01          | 97.00    | *                       | 21.00   | 59.50    | 10.50     | 6.00     | 99.00 | 99.00 | 99.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0                                      | 10          | 33.00    | *                       | 11.00   | 8.50     | 7.50      | 6.00     | 33.00 | 33.00 | 33.00 |
| Chelei salariata in bani (cod 10.01.01+10.01   | 10.01       | 25.00    | *                       | 7.00    | 7.00     | 6.00      | 5.00     | 25.00 | 25.00 | 25.00 |
| Salarii de baza  | 10.01.01    | 25.00    |                         | 7.00    | 7.00     | 6.00      | 5.00     | 25.00 | 25.00 | 25.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                                    | 01          | 39.00    | *                       | 11.00   | 11.50    | 10.50     | 6.00     | 39.00 | 39.00 | 39.00 |
| TOTAL CHELTUIELI (cod 01+70+79)  | 00          | 39.00    | *                       | 11.00   | 11.50    | 10.50     | 6.00     | 39.00 | 39.00 | 39.00 |
| Biblioteca publice comunale, orasenesi, municipale                                   | 67.02.03.02 | 39.00    |                         | 11.00   | 11.50    | 10.50     | 6.00     | 39.00 | 39.00 | 39.00 |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) 67.02.03 | *           | 77.00    |                         | 11.00   | 49.50    | 10.50     | 6.00     | 39.00 | 39.00 | 39.00 |
| Alte active fixe   | 71.01.30    | 290.00   |                         | 50.00   | 240.00   |           |          |       |       |       |
| Construcii   | 71.01.01    | 260.00   |                         | 260.00  |          |           |          |       |       |       |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                      | 71.01       | 550.00   | *                       | 310.00  | 240.00   |           |          |       |       |       |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71                                      | 71          | 550.00   | *                       | 310.00  | 240.00   |           |          |       |       |       |
| CHELTUIELI DE CAPITAL (cod 71+72+75)   | 70          | 550.00   | *                       | 310.00  | 240.00   |           |          |       |       |       |
| Asociatii si fundatii  | 59.11       | 20.00    |                         | 10.00   | 10.00    |           |          |       |       |       |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59                                    | 59          | 20.00    | *                       | 10.00   | 10.00    |           |          |       |       |       |
| Carti, publicatii si materiale documentare   | 20.11       | 6.00     |                         | 3.00    | 3.00     |           |          |       |       | 6.00  |
| Reparatii curente  | 20.02       | 38.00    |                         | 38.00   |          |           |          |       |       |       |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06                                     | 20          | 44.00    | *                       | 41.00   | 3.00     |           |          |       |       | 6.00  |
| Contributii pentru concedii si indemnizatii  | 10.03.06    | 0.50     |                         | 0.50    |          |           |          |       |       | 0.50  |
| Contributii de asigurari pentru accidente de munca                                   | 10.03.04    | 0.50     |                         | 0.50    |          |           |          |       |       | 0.50  |
| Contributii de asigurari sociale de sanatate   | 10.03.03    | 2.00     |                         | 1.00    | 0.50     | 0.50      |          |       |       | 2.00  |
| Contributii de asigurari de somaj  | 10.03.02    | 0.50     |                         | 0.50    |          |           |          |       |       | 0.50  |
| Contributii de asigurari sociale de stat   | 10.03.01    | 4.50     |                         | 1.50    | 1.00     | 1.00      | 1.00     | 4.50  | 4.50  | 4.50  |
| Contributii (cod 10.03.01 la 10.03.06)   | 10.03       | 8.00     | *                       | 4.00    | 1.50     | 1.50      | 1.00     | 8.00  | 8.00  | 8.00  |
| Salarii de baza  | 10.01.01    | 25.00    |                         | 7.00    | 7.00     | 6.00      | 5.00     | 25.00 | 25.00 | 25.00 |
| Chelei salariata in bani (cod 10.01.01+10.01   | 10.01       | 25.00    | *                       | 7.00    | 7.00     | 6.00      | 5.00     | 25.00 | 25.00 | 25.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0                                      | 10          | 33.00    | *                       | 11.00   | 8.50     | 7.50      | 6.00     | 33.00 | 33.00 | 33.00 |
| Salarii de baza  | 10.01.01    | 25.00    |                         | 7.00    | 7.00     | 6.00      | 5.00     | 25.00 | 25.00 | 25.00 |

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|---|-------------|-------------------------------------|---------|----------|-----------|----------|--------|--------|--------|
| Contributii (cod 10;03.01 la 10;03.06)                                | 10.03       | 8.00                                | 4.00    | 1.50     | 1.50      | 1.00     | 1.00   | 8.00   | 8.00   |
| Contributii de asigurari sociale de stat                              | 10.03.01    | 4.50                                | 1.50    | 1.00     | 1.00      | 1.00     | 1.00   | 4.50   | 4.50   |
| Contributii de asigurari de somaj                                     | 10.03.02    | 0.50                                | 0.50    | 0.50     | 0.50      | 0.50     | 0.50   | 0.50   | 0.50   |
| Contributii de asigurari sociale de sanatate                          | 10.03.03    | 2.00                                | 1.00    | 0.50     | 0.50      | 0.50     | 2.00   | 2.00   | 2.00   |
| Contributii de asigurari pentru accidente de munca                    | 10.03.04    | 0.50                                | 0.50    | 0.50     | 0.50      | 0.50     | 0.50   | 0.50   | 0.50   |
| Contributii pentru concedii si indemnizatii                           | 10.03.06    | 0.50                                | 0.50    | 0.50     | 0.50      | 0.50     | 0.50   | 0.50   | 0.50   |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)                     | 20          | 6.00                                | 3.00    | 3.00     | 3.00      | 3.00     | 6.00   | 6.00   | 6.00   |
| Carti, publicatii si materiale documentare                            | 20.11       | 6.00                                | 3.00    | 3.00     | 3.00      | 3.00     | 6.00   | 6.00   | 6.00   |
| Camine culturale  | 67.02.03.07 | 38.00                               | 38.00   | 38.00    | 38.00     | 38.00    | 38.00  | 38.00  | 38.00  |
| TOTAL CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5               | 00          | 38.00                               | 38.00   | 38.00    | 38.00     | 38.00    | 38.00  | 38.00  | 38.00  |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                     | 01          | 38.00                               | 38.00   | 38.00    | 38.00     | 38.00    | 38.00  | 38.00  | 38.00  |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06                      | 20          | 38.00                               | 38.00   | 38.00    | 38.00     | 38.00    | 38.00  | 38.00  | 38.00  |
| Reparatii curente   | 20.02       | 38.00                               | 38.00   | 38.00    | 38.00     | 38.00    | 38.00  | 38.00  | 38.00  |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)      | 67.02.05    | 570.00                              | 320.00  | 250.00   | 250.00    | 250.00   | 60.00  | 60.00  | 60.00  |
| Sport   | 67.02.05.01 | 570.00                              | 320.00  | 250.00   | 250.00    | 250.00   | 60.00  | 60.00  | 60.00  |
| TOTAL CHELTUIELI (cod 01+70+79)                                       | 00          | 570.00                              | 320.00  | 320.00   | 250.00    | 250.00   | 60.00  | 60.00  | 60.00  |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                     | 01          | 20.00                               | 10.00   | 10.00    | 10.00     | 10.00    | 60.00  | 60.00  | 60.00  |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.                    | 59          | 20.00                               | 10.00   | 10.00    | 10.00     | 10.00    | 60.00  | 60.00  | 60.00  |
| Asociatii si fundatii   | 59.11       | 20.00                               | 10.00   | 10.00    | 10.00     | 10.00    | 60.00  | 60.00  | 60.00  |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                                  | 70          | 550.00                              | 310.00  | 240.00   | 240.00    | 240.00   | 60.00  | 60.00  | 60.00  |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.                      | 71          | 550.00                              | 310.00  | 240.00   | 240.00    | 240.00   | 60.00  | 60.00  | 60.00  |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                       | 71.01       | 550.00                              | 310.00  | 240.00   | 240.00    | 240.00   | 60.00  | 60.00  | 60.00  |
| Constructii   | 71.01.01    | 260.00                              | 260.00  | 260.00   | 260.00    | 260.00   | 60.00  | 60.00  | 60.00  |
| Alte active fixe  | 71.01.30    | 290.00                              | 50.00   | 240.00   | 240.00    | 240.00   | 60.00  | 60.00  | 60.00  |
| Asiguranii si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10 la | 68.02       | 409.00                              | 68.00   | 64.00    | 115.00    | 162.00   | 409.00 | 409.00 | 409.00 |
| TOTAL CHELTUIELI (cod 01+70+79)                                       | 00          | 409.00                              | 68.00   | 64.00    | 115.00    | 162.00   | 409.00 | 409.00 | 409.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                     | 01          | 409.00                              | 68.00   | 64.00    | 115.00    | 162.00   | 409.00 | 409.00 | 409.00 |

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| Denumire indicator   | Cod         | Total AN<br>Singera<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2017   | 2018   | 2019   |
|--|-------------|-------------------------------------|---------|----------|-----------|----------|--------|--------|--------|
| TITLUL IX ASISTENTA SOCIALA (cod 57.02)                            | 57          | 409.00                              | 68.00   | 64.00    | 115.00    | 162.00   | 409.00 | 409.00 | 409.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)                        | 57.02       | 409.00                              | 68.00   | 64.00    | 115.00    | 162.00   | 409.00 | 409.00 | 409.00 |
| Ajutoare sociale in numerar  | 57.02.01    | 409.00                              | 68.00   | 64.00    | 115.00    | 162.00   | 409.00 | 409.00 | 409.00 |
| Asistenta sociala in caz de invaliditate                           | 68.02.05.02 | 239.00                              | 64.00   | 60.00    | 60.00     | 55.00    | 239.00 | 239.00 | 239.00 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05    | 239.00                              | 64.00   | 60.00    | 60.00     | 55.00    | 239.00 | 239.00 | 239.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                  | 01          | 239.00                              | 64.00   | 60.00    | 60.00     | 55.00    | 239.00 | 239.00 | 239.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02)                            | 57          | 239.00                              | 64.00   | 60.00    | 60.00     | 55.00    | 239.00 | 239.00 | 239.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)                        | 57.02       | 239.00                              | 64.00   | 60.00    | 60.00     | 55.00    | 239.00 | 239.00 | 239.00 |
| Ajutoare sociale in numerar  | 57.02.01    | 239.00                              | 64.00   | 60.00    | 60.00     | 55.00    | 239.00 | 239.00 | 239.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                  | 01          | 160.00                              | 53.00   | 53.00    | 53.00     | 107.00   | 160.00 | 160.00 | 160.00 |
| TOTAL CHELTUIELI (cod 01+70+79)                                    | 00          | 160.00                              | 53.00   | 53.00    | 53.00     | 107.00   | 160.00 | 160.00 | 160.00 |
| Ajutoare pentru locuinte   | 68.02.10    | 160.00                              | 53.00   | 53.00    | 53.00     | 107.00   | 160.00 | 160.00 | 160.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                  | 01          | 160.00                              | 53.00   | 53.00    | 53.00     | 107.00   | 160.00 | 160.00 | 160.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02)                            | 57          | 160.00                              | 53.00   | 53.00    | 53.00     | 107.00   | 160.00 | 160.00 | 160.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)                        | 57.02       | 160.00                              | 53.00   | 53.00    | 53.00     | 107.00   | 160.00 | 160.00 | 160.00 |
| Ajutoare sociale in numerar  | 57.02.01    | 160.00                              | 53.00   | 53.00    | 53.00     | 107.00   | 160.00 | 160.00 | 160.00 |
| Ale cheitueli in domeniul asistentiei sociale                      | 68.02.50    | 10.00                               | 4.00    | 4.00     | 2.00      | 10.00    | 10.00  | 10.00  | 10.00  |
| Ale cheitueli in domeniul asigurarilor si asistentiei sociale      | 68.02.50    | 10.00                               | 4.00    | 4.00     | 2.00      | 10.00    | 10.00  | 10.00  | 10.00  |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                  | 01          | 10.00                               | 4.00    | 4.00     | 2.00      | 10.00    | 10.00  | 10.00  | 10.00  |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02)                            | 57          | 10.00                               | 4.00    | 4.00     | 2.00      | 10.00    | 10.00  | 10.00  | 10.00  |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)                        | 57.02       | 10.00                               | 4.00    | 4.00     | 2.00      | 10.00    | 10.00  | 10.00  | 10.00  |
| Ajutoare sociale in numerar  | 57.02.01    | 10.00                               | 4.00    | 4.00     | 2.00      | 10.00    | 10.00  | 10.00  | 10.00  |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,            | 69.02       | 788.00                              | 464.50  | 197.50   | 81.00     | 45.00    | 786.00 | 803.00 | 819.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la | 70.02       | 668.00                              | 424.50  | 127.50   | 76.00     | 40.00    | 736.00 | 753.00 | 769.00 |
| TOTAL CHELTUIELI (cod 01+70+79)                                    | 00          | 668.00                              | 424.50  | 127.50   | 76.00     | 40.00    | 736.00 | 753.00 | 769.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                  | 01          | 358.00                              | 114.50  | 127.50   | 76.00     | 40.00    | 608.00 | 590.00 | 608.00 |

02 - Buget local detaliat  
ianuarie / 2016

(mii lei)

| Denumire indicator | Cod | Total AN | Singure<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2017 | 2018 | 2019 |
|--------------------|-----|----------|-------------------------|---------|----------|-----------|----------|------|------|------|
|--------------------|-----|----------|-------------------------|---------|----------|-----------|----------|------|------|------|

|   |    |       |       |       |       |       |       |       |       |       |
|---|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.01) | 10 | 48.00 | 14.50 | 12.50 | 11.00 | 10.00 | 10.00 | 48.00 | 48.00 | 48.00 |
|---|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|

|   |       |   |       |      |      |      |      |       |       |       |
|---|-------|---|-------|------|------|------|------|-------|-------|-------|
| Cheltuieli salariale in bani (cod 10.01.01+10.01) | 10.01 | * | 37.00 | 9.00 | 9.00 | 9.00 | 9.00 | 37.00 | 37.00 | 37.00 |
|---|-------|---|-------|------|------|------|------|-------|-------|-------|

|                 |          |  |       |      |      |      |      |       |       |       |
|-----------------|----------|--|-------|------|------|------|------|-------|-------|-------|
| Salarii de baza | 10.01.01 |  | 10.00 | 9.00 | 9.00 | 9.00 | 9.00 | 37.00 | 37.00 | 37.00 |
|-----------------|----------|--|-------|------|------|------|------|-------|-------|-------|

|  |       |   |       |      |      |      |      |       |       |       |
|--|-------|---|-------|------|------|------|------|-------|-------|-------|
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 11.00 | 4.50 | 3.50 | 2.00 | 1.00 | 11.00 | 11.00 | 11.00 |
|--|-------|---|-------|------|------|------|------|-------|-------|-------|

|  |          |  |      |      |      |      |      |      |      |      |
|--|----------|--|------|------|------|------|------|------|------|------|
| Contributii de asigurari sociale de stat | 10.03.01 |  | 6.50 | 2.00 | 2.50 | 1.00 | 1.00 | 6.50 | 6.50 | 6.50 |
|--|----------|--|------|------|------|------|------|------|------|------|

|                                   |          |  |      |      |      |      |      |      |      |      |
|-----------------------------------|----------|--|------|------|------|------|------|------|------|------|
| Contributii de asigurari de somaj | 10.03.02 |  | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
|-----------------------------------|----------|--|------|------|------|------|------|------|------|------|

|  |          |  |      |      |      |      |      |      |      |      |
|--|----------|--|------|------|------|------|------|------|------|------|
| Contributii de asigurari sociale de sanatate | 10.03.03 |  | 3.00 | 1.00 | 1.00 | 1.00 | 1.00 | 3.00 | 3.00 | 3.00 |
|--|----------|--|------|------|------|------|------|------|------|------|

|  |          |  |      |      |      |      |      |      |      |      |
|--|----------|--|------|------|------|------|------|------|------|------|
| Contributii de asigurari pentru accidente de munca | 10.03.04 |  | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
|--|----------|--|------|------|------|------|------|------|------|------|

|   |          |  |      |      |      |      |      |      |      |      |
|---|----------|--|------|------|------|------|------|------|------|------|
| Contributii pentru concedii si indemnizatii | 10.03.06 |  | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
|---|----------|--|------|------|------|------|------|------|------|------|

|   |    |     |        |        |        |       |       |        |        |        |
|---|----|-----|--------|--------|--------|-------|-------|--------|--------|--------|
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * X | 310.00 | 100.00 | 115.00 | 65.00 | 30.00 | 560.00 | 542.00 | 560.00 |
|---|----|-----|--------|--------|--------|-------|-------|--------|--------|--------|

|   |       |   |        |        |        |       |       |        |        |        |
|---|-------|---|--------|--------|--------|-------|-------|--------|--------|--------|
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01) | 20.01 | * | 300.00 | 100.00 | 105.00 | 65.00 | 30.00 | 540.00 | 540.00 | 540.00 |
|---|-------|---|--------|--------|--------|-------|-------|--------|--------|--------|

|                            |          |  |       |      |      |      |       |       |       |       |
|----------------------------|----------|--|-------|------|------|------|-------|-------|-------|-------|
| Materiale pentru curatenie | 20.01.02 |  | 10.00 | 5.00 | 5.00 | 5.00 | 10.00 | 10.00 | 10.00 | 10.00 |
|----------------------------|----------|--|-------|------|------|------|-------|-------|-------|-------|

|                                    |          |  |       |       |       |       |       |       |       |       |
|------------------------------------|----------|--|-------|-------|-------|-------|-------|-------|-------|-------|
| Zncazit, iluminat si forta motrica | 20.01.03 |  | 50.00 | 20.00 | 10.00 | 10.00 | 10.00 | 50.00 | 50.00 | 50.00 |
|------------------------------------|----------|--|-------|-------|-------|-------|-------|-------|-------|-------|

|                           |          |  |       |       |       |       |       |       |       |       |
|---------------------------|----------|--|-------|-------|-------|-------|-------|-------|-------|-------|
| Carburanti si lubrifianti | 20.01.05 |  | 90.00 | 20.00 | 40.00 | 20.00 | 10.00 | 30.00 | 30.00 | 30.00 |
|---------------------------|----------|--|-------|-------|-------|-------|-------|-------|-------|-------|

|                 |          |  |       |       |       |       |       |        |        |        |
|-----------------|----------|--|-------|-------|-------|-------|-------|--------|--------|--------|
| Piese de schimb | 20.01.06 |  | 30.00 | 10.00 | 10.00 | 10.00 | 10.00 | 130.00 | 130.00 | 130.00 |
|-----------------|----------|--|-------|-------|-------|-------|-------|--------|--------|--------|

|  |          |  |       |       |       |       |       |        |        |        |
|--|----------|--|-------|-------|-------|-------|-------|--------|--------|--------|
| Materiale si prestari de servicii cu caracter func | 20.01.09 |  | 60.00 | 20.00 | 20.00 | 10.00 | 10.00 | 160.00 | 160.00 | 160.00 |
|--|----------|--|-------|-------|-------|-------|-------|--------|--------|--------|

|  |          |  |       |       |       |       |       |        |        |        |
|--|----------|--|-------|-------|-------|-------|-------|--------|--------|--------|
| Alte bunuri si servicii pentru intretinere si func | 20.01.30 |  | 60.00 | 30.00 | 20.00 | 10.00 | 10.00 | 160.00 | 160.00 | 160.00 |
|--|----------|--|-------|-------|-------|-------|-------|--------|--------|--------|

|   |       |   |       |       |       |       |       |       |      |       |
|---|-------|---|-------|-------|-------|-------|-------|-------|------|-------|
| Bunuri de natura obiectelor de inventar (cod 20.05) | 20.05 | * | 10.00 | 10.00 | 10.00 | 10.00 | 20.00 | 20.00 | 2.00 | 20.00 |
|---|-------|---|-------|-------|-------|-------|-------|-------|------|-------|

|                          |          |  |       |       |       |       |       |      |      |       |
|--------------------------|----------|--|-------|-------|-------|-------|-------|------|------|-------|
| Alte obiecte de inventar | 20.05.30 |  | 10.00 | 10.00 | 10.00 | 10.00 | 20.00 | 2.00 | 2.00 | 20.00 |
|--------------------------|----------|--|-------|-------|-------|-------|-------|------|------|-------|

|                                      |    |   |        |        |        |        |        |        |        |        |
|--------------------------------------|----|---|--------|--------|--------|--------|--------|--------|--------|--------|
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 310.00 | 310.00 | 310.00 | 310.00 | 128.00 | 163.00 | 161.00 | 161.00 |
|--------------------------------------|----|---|--------|--------|--------|--------|--------|--------|--------|--------|

|   |    |     |        |        |        |        |        |        |        |        |
|---|----|-----|--------|--------|--------|--------|--------|--------|--------|--------|
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.01) | 71 | * X | 310.00 | 310.00 | 310.00 | 310.00 | 128.00 | 163.00 | 161.00 | 161.00 |
|---|----|-----|--------|--------|--------|--------|--------|--------|--------|--------|

|   |       |   |        |        |        |        |        |        |        |        |
|---|-------|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 310.00 | 310.00 | 310.00 | 310.00 | 128.00 | 163.00 | 161.00 | 161.00 |
|---|-------|---|--------|--------|--------|--------|--------|--------|--------|--------|

|             |          |  |        |        |        |        |        |        |        |        |
|-------------|----------|--|--------|--------|--------|--------|--------|--------|--------|--------|
| Constructii | 71.01.01 |  | 300.00 | 300.00 | 300.00 | 300.00 | 128.00 | 163.00 | 161.00 | 161.00 |
|-------------|----------|--|--------|--------|--------|--------|--------|--------|--------|--------|

|                  |          |  |       |       |       |       |        |        |        |        |
|------------------|----------|--|-------|-------|-------|-------|--------|--------|--------|--------|
| Alte active fixe | 71.01.30 |  | 10.00 | 10.00 | 10.00 | 10.00 | 128.00 | 163.00 | 161.00 | 161.00 |
|------------------|----------|--|-------|-------|-------|-------|--------|--------|--------|--------|

|                   |             |  |        |        |        |        |        |        |        |        |
|-------------------|-------------|--|--------|--------|--------|--------|--------|--------|--------|--------|
| Alimentare cu apa | 70.02.05.01 |  | 310.00 | 310.00 | 310.00 | 310.00 | 128.00 | 163.00 | 161.00 | 161.00 |
|-------------------|-------------|--|--------|--------|--------|--------|--------|--------|--------|--------|

|   |          |   |        |        |        |        |        |        |        |        |
|---|----------|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 70.02.05 | * | 310.00 | 310.00 | 310.00 | 310.00 | 128.00 | 163.00 | 161.00 | 161.00 |
|---|----------|---|--------|--------|--------|--------|--------|--------|--------|--------|

|                                 |    |   |        |        |        |        |        |        |        |        |
|---------------------------------|----|---|--------|--------|--------|--------|--------|--------|--------|--------|
| TOTAL CHELTUIELI (cod 01+70+79) | 00 | * | 310.00 | 310.00 | 310.00 | 310.00 | 128.00 | 163.00 | 161.00 | 161.00 |
|---------------------------------|----|---|--------|--------|--------|--------|--------|--------|--------|--------|

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Editat la data 27/01/2016

(mii lei)

| Denumire indicator   | Cod      | Total AN | Singure<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2017   | 2018   | 2019   |
|--|----------|----------|-------------------------|---------|----------|-----------|----------|--------|--------|--------|
| CHELTUIELI DE CAPITAL (cod 71+72+75)                                       | 70       | 310,00   | *                       | 310,00  |          |           |          | 128,00 | 163,00 | 161,00 |
| TITLUL XIII ACTIVE FINANCIARE (cod 71.01 + 71.01.03)                       | 71       | 310,00   | *                       | 310,00  |          |           |          | 128,00 | 163,00 | 161,00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                            | 71.01    | 310,00   | *                       | 310,00  |          |           |          | 128,00 | 163,00 | 161,00 |
| Construcții  | 71.01.01 | 300,00   |                         | 300,00  |          |           |          | 128,00 | 163,00 | 161,00 |
| Alte active fixe   | 71.01.30 | 10,00    |                         | 10,00   |          |           |          |        |        |        |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltari comunale | 70.02.50 | 358,00   |                         | 114,50  | 127,50   | 76,00     | 40,00    | 608,00 | 590,00 | 608,00 |
| TOTAL CHELTUIELI (cod 01+70+79)  | 00       | 358,00   | *                       | 114,50  | 127,50   | 76,00     | 40,00    | 608,00 | 590,00 | 608,00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                          | 01       | 358,00   | *                       | 114,50  | 127,50   | 76,00     | 40,00    | 608,00 | 590,00 | 608,00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0                            | 10       | 48,00    | *                       | 14,50   | 12,50    | 11,00     | 10,00    | 48,00  | 48,00  | 48,00  |
| Cheletii salariale in bani (cod 10.01.01+10.01                             | 10.01    | 37,00    | *                       | 10,00   | 9,00     | 9,00      | 9,00     | 37,00  | 37,00  | 37,00  |
| Salarii de baza  | 10.01.01 | 37,00    | *                       | 11,00   | 4,50     | 3,50      | 2,00     | 11,00  | 11,00  | 11,00  |
| Contributii (cod 10.03.01 la 10.03.06)                                     | 10.03    | 11,00    |                         | 2,00    | 2,50     | 1,00      | 1,00     | 6,50   | 6,50   | 6,50   |
| Contributii de asigurari sociale de stat                                   | 10.03.01 | 6,50     |                         | 2,00    | 2,50     | 1,00      | 1,00     | 6,50   | 6,50   | 6,50   |
| Contributii de asigurari sociale de sanatate                               | 10.03.02 | 0,50     |                         | 0,50    |          |           |          | 0,50   | 0,50   | 0,50   |
| Contributii de asigurari de somaj  | 10.03.03 | 3,00     |                         | 1,00    | 1,00     | 1,00      |          | 3,00   | 3,00   | 3,00   |
| Contributii de asigurari pentru accidente de munca                         | 10.03.04 | 0,50     |                         | 0,50    |          |           |          | 0,50   | 0,50   | 0,50   |
| Contributii pentru concedii si indemnizatii                                | 10.03.06 | 0,50     |                         | 0,50    |          |           |          | 0,50   | 0,50   | 0,50   |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06                           | 20       | 310,00   | *                       | 100,00  | 115,00   | 65,00     | 30,00    | 560,00 | 542,00 | 560,00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.                           | 20.01    | 300,00   | *                       | 100,00  | 105,00   | 65,00     | 30,00    | 540,00 | 540,00 | 540,00 |
| Material pentru curatenie  | 20.01.02 | 10,00    |                         | 5,00    | 5,00     |           |          | 10,00  | 10,00  | 10,00  |
| Zncaalz, iluminat si forta motrica   | 20.01.03 | 50,00    |                         | 20,00   | 10,00    | 10,00     | 10,00    | 50,00  | 50,00  | 50,00  |
| Carburanti si lubrifianti  | 20.01.05 | 90,00    |                         | 20,00   | 40,00    | 20,00     | 10,00    | 30,00  | 30,00  | 30,00  |
| Piese de schimb  | 20.01.06 | 30,00    |                         | 10,00   | 10,00    | 10,00     |          | 130,00 | 130,00 | 130,00 |
| Material si prestari de servicii cu caracter func                          | 20.01.09 | 60,00    |                         | 20,00   | 20,00    | 10,00     | 10,00    | 160,00 | 160,00 | 160,00 |
| Alte bunuri si servicii pentru intretinere si func                         | 20.01.30 | 60,00    |                         | 30,00   | 30,00    | 10,00     |          | 160,00 | 160,00 | 160,00 |
| Bunuri de natura obiectelor de inventar (cod 20.                           | 20.05    | 10,00    | *                       | 10,00   |          |           |          | 20,00  | 2,00   | 20,00  |
| Alte obiecte de inventar   | 20.05.30 | 10,00    |                         | 10,00   |          |           |          | 20,00  | 2,00   | 20,00  |

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Editia data 27/01/2016

(mii lei)

| Denumire indicator | Cod | Total AN | Trim. I | Trim. II | Trim. III | Trim. IV | 2017 | 2018 | 2019 |
|--------------------|-----|----------|---------|----------|-----------|----------|------|------|------|
|--------------------|-----|----------|---------|----------|-----------|----------|------|------|------|

|  |       |        |       |       |      |      |       |       |       |
|--|-------|--------|-------|-------|------|------|-------|-------|-------|
| Proiectia medului (cod 74.02.03+74.02.05+74.02.06) | 74.02 | 120.00 | 40.00 | 70.00 | 5.00 | 5.00 | 50.00 | 50.00 | 50.00 |
|--|-------|--------|-------|-------|------|------|-------|-------|-------|

|                                |    |        |       |       |      |      |       |       |       |
|--------------------------------|----|--------|-------|-------|------|------|-------|-------|-------|
| TOTAL CHELTUIELI (cod01+70+79) | 00 | 120.00 | 40.00 | 70.00 | 5.00 | 5.00 | 50.00 | 50.00 | 50.00 |
|--------------------------------|----|--------|-------|-------|------|------|-------|-------|-------|

|   |    |       |       |       |      |      |       |       |       |
|---|----|-------|-------|-------|------|------|-------|-------|-------|
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | 40.00 | 20.00 | 10.00 | 5.00 | 5.00 | 50.00 | 50.00 | 50.00 |
|---|----|-------|-------|-------|------|------|-------|-------|-------|

|  |    |       |       |       |      |      |       |       |       |
|--|----|-------|-------|-------|------|------|-------|-------|-------|
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | 40.00 | 20.00 | 10.00 | 5.00 | 5.00 | 50.00 | 50.00 | 50.00 |
|--|----|-------|-------|-------|------|------|-------|-------|-------|

|  |       |       |       |       |      |      |       |       |       |
|--|-------|-------|-------|-------|------|------|-------|-------|-------|
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | 40.00 | 20.00 | 10.00 | 5.00 | 5.00 | 50.00 | 50.00 | 50.00 |
|--|-------|-------|-------|-------|------|------|-------|-------|-------|

|  |          |       |       |       |      |      |       |       |       |
|--|----------|-------|-------|-------|------|------|-------|-------|-------|
| Materiale si prestari de servicii cu caracter func | 20.01.09 | 40.00 | 20.00 | 10.00 | 5.00 | 5.00 | 50.00 | 50.00 | 50.00 |
|--|----------|-------|-------|-------|------|------|-------|-------|-------|

|                                      |    |       |       |       |  |  |  |  |  |
|--------------------------------------|----|-------|-------|-------|--|--|--|--|--|
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 80.00 | 20.00 | 60.00 |  |  |  |  |  |
|--------------------------------------|----|-------|-------|-------|--|--|--|--|--|

|  |    |       |       |       |  |  |  |  |  |
|--|----|-------|-------|-------|--|--|--|--|--|
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | 80.00 | 20.00 | 60.00 |  |  |  |  |  |
|--|----|-------|-------|-------|--|--|--|--|--|

|   |       |       |       |       |  |  |  |  |  |
|---|-------|-------|-------|-------|--|--|--|--|--|
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | 80.00 | 20.00 | 60.00 |  |  |  |  |  |
|---|-------|-------|-------|-------|--|--|--|--|--|

|                  |          |       |       |       |  |  |  |  |  |
|------------------|----------|-------|-------|-------|--|--|--|--|--|
| Alte active fixe | 71.01.30 | 80.00 | 20.00 | 60.00 |  |  |  |  |  |
|------------------|----------|-------|-------|-------|--|--|--|--|--|

|   |          |        |       |       |      |      |       |       |       |
|---|----------|--------|-------|-------|------|------|-------|-------|-------|
| Salubritate si gestionarea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | 120.00 | 40.00 | 70.00 | 5.00 | 5.00 | 50.00 | 50.00 | 50.00 |
|---|----------|--------|-------|-------|------|------|-------|-------|-------|

|             |             |        |       |       |      |      |       |       |       |
|-------------|-------------|--------|-------|-------|------|------|-------|-------|-------|
| Salubritate | 74.02.05.01 | 120.00 | 40.00 | 70.00 | 5.00 | 5.00 | 50.00 | 50.00 | 50.00 |
|-------------|-------------|--------|-------|-------|------|------|-------|-------|-------|

|                                |    |        |       |       |      |      |       |       |       |
|--------------------------------|----|--------|-------|-------|------|------|-------|-------|-------|
| TOTAL CHELTUIELI (cod01+70+79) | 00 | 120.00 | 40.00 | 70.00 | 5.00 | 5.00 | 50.00 | 50.00 | 50.00 |
|--------------------------------|----|--------|-------|-------|------|------|-------|-------|-------|

|   |    |       |       |       |      |      |       |       |       |
|---|----|-------|-------|-------|------|------|-------|-------|-------|
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | 40.00 | 20.00 | 10.00 | 5.00 | 5.00 | 50.00 | 50.00 | 50.00 |
|---|----|-------|-------|-------|------|------|-------|-------|-------|

|  |    |       |       |       |      |      |       |       |       |
|--|----|-------|-------|-------|------|------|-------|-------|-------|
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | 40.00 | 20.00 | 10.00 | 5.00 | 5.00 | 50.00 | 50.00 | 50.00 |
|--|----|-------|-------|-------|------|------|-------|-------|-------|

|  |       |       |       |       |      |      |       |       |       |
|--|-------|-------|-------|-------|------|------|-------|-------|-------|
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | 40.00 | 20.00 | 10.00 | 5.00 | 5.00 | 50.00 | 50.00 | 50.00 |
|--|-------|-------|-------|-------|------|------|-------|-------|-------|

|  |          |       |       |       |      |      |       |       |       |
|--|----------|-------|-------|-------|------|------|-------|-------|-------|
| Materiale si prestari de servicii cu caracter func | 20.01.09 | 40.00 | 20.00 | 10.00 | 5.00 | 5.00 | 50.00 | 50.00 | 50.00 |
|--|----------|-------|-------|-------|------|------|-------|-------|-------|

|                                      |    |       |       |       |  |  |  |  |  |
|--------------------------------------|----|-------|-------|-------|--|--|--|--|--|
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 80.00 | 20.00 | 60.00 |  |  |  |  |  |
|--------------------------------------|----|-------|-------|-------|--|--|--|--|--|

|  |    |       |       |       |  |  |  |  |  |
|--|----|-------|-------|-------|--|--|--|--|--|
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | 80.00 | 20.00 | 60.00 |  |  |  |  |  |
|--|----|-------|-------|-------|--|--|--|--|--|

|   |       |       |       |       |  |  |  |  |  |
|---|-------|-------|-------|-------|--|--|--|--|--|
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | 80.00 | 20.00 | 60.00 |  |  |  |  |  |
|---|-------|-------|-------|-------|--|--|--|--|--|

|                  |          |       |       |       |  |  |  |  |  |
|------------------|----------|-------|-------|-------|--|--|--|--|--|
| Alte active fixe | 71.01.30 | 80.00 | 20.00 | 60.00 |  |  |  |  |  |
|------------------|----------|-------|-------|-------|--|--|--|--|--|

|   |       |        |        |      |      |      |       |       |       |
|---|-------|--------|--------|------|------|------|-------|-------|-------|
| Partea a V-a ACTIVUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) 79.02 | 84.02 | 160.00 | 155.00 | 5.00 | 5.00 | 5.00 | 25.00 | 25.00 | 25.00 |
|---|-------|--------|--------|------|------|------|-------|-------|-------|

|   |       |        |        |      |      |      |       |       |       |
|---|-------|--------|--------|------|------|------|-------|-------|-------|
| Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | 160.00 | 155.00 | 5.00 | 5.00 | 5.00 | 25.00 | 25.00 | 25.00 |
|---|-------|--------|--------|------|------|------|-------|-------|-------|

|                                |    |        |        |      |      |      |       |       |       |
|--------------------------------|----|--------|--------|------|------|------|-------|-------|-------|
| TOTAL CHELTUIELI (cod01+70+79) | 00 | 160.00 | 155.00 | 5.00 | 5.00 | 5.00 | 25.00 | 25.00 | 25.00 |
|--------------------------------|----|--------|--------|------|------|------|-------|-------|-------|

|   |    |       |      |      |      |      |       |       |       |
|---|----|-------|------|------|------|------|-------|-------|-------|
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | 10.00 | 5.00 | 5.00 | 5.00 | 5.00 | 25.00 | 25.00 | 25.00 |
|---|----|-------|------|------|------|------|-------|-------|-------|

|  |    |       |      |      |      |      |       |       |       |
|--|----|-------|------|------|------|------|-------|-------|-------|
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | 10.00 | 5.00 | 5.00 | 5.00 | 5.00 | 25.00 | 25.00 | 25.00 |
|--|----|-------|------|------|------|------|-------|-------|-------|

|  |       |       |      |      |      |      |       |       |       |
|--|-------|-------|------|------|------|------|-------|-------|-------|
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | 10.00 | 5.00 | 5.00 | 5.00 | 5.00 | 25.00 | 25.00 | 25.00 |
|--|-------|-------|------|------|------|------|-------|-------|-------|



02 - Buget local detaliat  
ianuarie / 2016

| Denumire indicator | Cod | Total AN | Singure<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2017 | 2018 | 2019 |
|--------------------|-----|----------|-------------------------|---------|----------|-----------|----------|------|------|------|
|--------------------|-----|----------|-------------------------|---------|----------|-----------|----------|------|------|------|

|  |          |         |      |        |      |      |      |       |       |       |
|--|----------|---------|------|--------|------|------|------|-------|-------|-------|
| Alte bunuri si servicii pentru intretinere si func | 20.01.30 | 10.00   | 5.00 | 5.00   | 5.00 | 5.00 | 5.00 | 25.00 | 25.00 | 25.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75)               | 70       | 150.00  | *    | 150.00 |      |      |      |       |       |       |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.   | 71       | 150.00  | *    | 150.00 |      |      |      |       |       |       |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)    | 71.01    | 150.00  | *    | 150.00 |      |      |      |       |       |       |
| Alte active fixe                                   | 71.01.30 | 150.00  |      |        |      |      |      |       |       |       |
| VII. REZERVE, EXCEDENT / DEFICIT                   | 96.02    | -283.00 |      |        |      |      |      |       |       |       |
| DEFICIT  | 99.02    | 283.00  |      |        |      |      |      |       |       |       |



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